



San Diego Community College District

# 2007-08 Annual FTES Report Recalculation

Office of Institutional Research and Planning  
November 2008

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## 2007-08 Recal

### Table of Contents

RESIDENT FTES SUMMARY FINAL/RECAL	2
RESIDENT FTES SUMMARY 06-07/07-08	3
RESIDENT AND NON-RESIDENT FTES	4
RESIDENT FTES 2006-07/2007-08 COMPARISON	5
FTES BY ACCOUNTING METHOD	6
FALL FTES COMPARISON BY ACCOUNTING METHOD	7
SPRING FTES COMPARISON BY ACCOUNTING METHOD	8
RESIDENT FTES SUMMARY BY TERM	9
FTES BY TERM AND ACCOUNTING METHOD	10
CONTINUING EDUCATION FTES BY TERM & CAMPUS	11-13
NON-RESIDENT FTES SUMMARY	14-15
SPECIAL CATEGORIES/PROGRAMS FTES	16
BASIC SKILLS FTES	16
ONLINE FTES	17
DSPTS FTES	17
MIRAMAR IN-SERVICE FTES	18
APPRENTICESHIP	18
CITY COLLEGE/ECC FTES DISTRIBUTION	19-20
FIVE YEAR COMPARISONS	21-22

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**RESIDENT FTES SUMMARY FINAL/RECAL**

*2007-08 Recal*

	<b>2007-08 Final</b>	<b>2007-08 Recal</b>	<b>Final vs. Recal % Difference</b>
<b>City College/ECC</b>	10,539.61	10,519.96	-0.2%
<b>Mesa College</b>	14,272.47	14,247.10	-0.2%
<b>Miramar College</b>	7,293.08	7,170.76	-1.7%
<b>Continuing Education</b>	9,984.81	9,986.92	0.0%
<b>District Total Without F-Factor</b>	<b>42,089.96</b>	<b>41,924.74</b>	<b>-0.4%</b>
<b>F-Factor</b>	22.90	22.90	0.0%
<b>District Total Including F-Factor</b>	<b>42,112.86</b>	<b>41,947.64</b>	<b>-0.4%</b>

*Notes:*

*The 2007-08 recalculation total was reduced by 165 FTES, due to a reduction in growth funding. The FTES was moved from Summer 2008 to the 2008-09 reporting year.*

**RESIDENT FTES SUMMARY 2006-07/2007-08**

*2007-08 Recal*

	<b>2006-07 Final</b>	<b>2007-08 Recal</b>	<b>06-07 vs. 07-08 % Difference</b>
<b>City College/ECC</b>	10,141.05	10,519.96	3.7%
<b>Mesa College</b>	14,191.67	14,247.10	0.4%
<b>Miramar College</b>	7,041.50	7,170.76	1.8%
<b>Continuing Education</b>	9,929.87	9,986.92	0.6%
<b>District Total Without F-Factor</b>	<b>41,304.09</b>	<b>41,924.74</b>	<b>1.5%</b>
<b>F-Factor</b>	99.93	22.90	-77.1%
<b>District Total Including F-Factor</b>	<b>41,404.02</b>	<b>41,947.64</b>	<b>1.3%</b>

*Notes:*

*College FTES includes college non-credit.*

*District total includes F-Factor.*

**RESIDENT AND NON-RESIDENT FTES**

*2007-08 Recal*

	<b>Resident</b>	<b>Non-Resident</b>	<b>2007-08 Recal Total</b>
<b>City College/ECC</b>			
Credit	10,450.54	383.21	10,833.75
Non-Credit	69.42	2.58	72.00
<b>Total</b>	<b>10,519.96</b>	<b>385.79</b>	<b>10,905.75</b>
<b>F-Factor</b>	<b>6.33</b>	<b>0.14</b>	<b>6.47</b>
<b>Mesa College</b>			
Credit	14,188.59	691.88	14,880.47
Non-Credit	58.51	3.68	62.19
<b>Total</b>	<b>14,247.10</b>	<b>695.56</b>	<b>14,942.66</b>
<b>F-Factor</b>	<b>2.34</b>	<b>0.05</b>	<b>2.39</b>
<b>Miramar College</b>			
Credit	6,046.41	149.20	6,195.61
In-service	1,103.56	2.18	1,105.74
Non-Credit	20.80	1.05	21.85
<b>Total</b>	<b>7,170.76</b>	<b>152.44</b>	<b>7,323.20</b>
<b>F-Factor</b>	<b>14.23</b>	<b>0.05</b>	<b>14.28</b>
<b>Continuing Education</b>			
Regular	2,834.22		2,834.22
CDCP	7,152.70	-	7,152.70
<b>Total</b>	<b>9,986.92</b>	<b>-</b>	<b>9,986.92</b>
<b>Credit Total</b>	<b>31,789.10</b>	<b>1,226.47</b>	<b>33,015.57</b>
<b>Non-Credit Total</b>	<b>10,135.64</b>	<b>7.31</b>	<b>10,142.95</b>
<b>District Total Without F-Factor</b>	<b>41,924.74</b>	<b>1,233.78</b>	<b>43,158.53</b>
<b>Total FTES for F-Factor</b>	<b>22.90</b>	<b>0.24</b>	<b>23.14</b>
<b>District Total Including F-Factor</b>	<b>41,947.64</b>	<b>1,234.02</b>	<b>43,181.67</b>

**RESIDENT FTES 2006-07/2007-08 COMPARISON***Final Recal*

	<b>2006-07 Final</b>	<b>2007-08 Recal</b>	<b>06-07 vs. 07-08 % Difference</b>
<b>City College/ECC</b>			
Credit	10,072.68	10,450.54	3.8%
Non-Credit	68.36	69.42	1.5%
<b>Total</b>	<b>10,141.05</b>	<b>10,519.96</b>	<b>3.7%</b>
<b>Mesa College</b>			
Credit	14,137.44	14,188.59	0.4%
Non-Credit	54.23	58.51	7.9%
<b>Total</b>	<b>14,191.67</b>	<b>14,247.10</b>	<b>0.4%</b>
<b>Miramar College</b>			
Credit	7,023.14	7,149.97	1.8%
Non-Credit	18.35	20.80	13.3%
<b>Total</b>	<b>7,041.50</b>	<b>7,170.76</b>	<b>1.8%</b>
<b>Continuing Education</b>			
Regular	2,542.87	2,834.22	11.5%
CDCP	7,387.00	7,152.70	-3.2%
<b>Total</b>	<b>9,929.87</b>	<b>9,986.92</b>	<b>0.6%</b>
<b>District</b>			
<b>Credit</b>	<b>31,233.27</b>	<b>31,789.10</b>	<b>1.8%</b>
<b>Non-Credit</b>	<b>10,070.81</b>	<b>10,135.64</b>	<b>0.6%</b>
<b>Total</b>	<b>41,304.09</b>	<b>41,924.74</b>	<b>1.5%</b>

*Note:**District total excludes F-Factor.*

**FTES BY ACCOUNTING METHOD**

*Resident Only-Recal*

	<b>2006-07 Final</b>	<b>2007-08 Recal</b>	<b>06-07 vs. 07-08 % Difference</b>
<b>City College/ECC</b>			
Census Week	6,443.49	6,419.32	-0.4%
Census Day	1,783.34	2,016.75	13.1%
Positive Attendance, Credit	431.09	519.93	20.6%
Positive Attendance, NC	68.36	69.42	1.5%
Ind. Study/Work Exp. Census Week	803.90	785.17	-2.3%
Ind. Study/Work Exp. Census Day	610.87	709.38	16.1%
<b>Total</b>	<b>10,141.05</b>	<b>10,519.96</b>	<b>3.7%</b>
<b>Mesa College</b>			
Census Week	10,369.40	10,087.43	-2.7%
Census Day	2,146.10	2,285.90	6.5%
Positive Attendance, Credit	332.49	325.76	-2.0%
Positive Attendance, NC	54.23	58.51	7.9%
Ind. Study/Work Exp. Census Week	703.56	712.88	1.3%
Ind. Study/Work Exp. Census Day	585.90	776.62	32.6%
<b>Total</b>	<b>14,191.67</b>	<b>14,247.10</b>	<b>0.4%</b>
<b>Miramar College</b>			
Census Week	4,041.85	3,734.27	-7.6%
Census Day	671.18	963.05	43.5%
Positive Attendance, Credit	1,226.47	1,211.87	-1.2%
Positive Attendance, NC	18.35	20.80	13.3%
Ind. Study/Work Exp. Census Week	701.18	768.73	9.6%
Ind. Study/Work Exp. Census Day	382.46	472.05	23.4%
<b>Total</b>	<b>7,041.50</b>	<b>7,170.76</b>	<b>1.8%</b>
<b>Continuing Education</b>			
Regular	2,542.87	2,834.22	11.5%
CDCP	7,387.00	7,152.70	-3.2%
<b>Total</b>	<b>9,929.87</b>	<b>9,986.92</b>	<b>0.6%</b>
<b>Credit Total</b>	<b>31,233.27</b>	<b>31,789.10</b>	<b>1.8%</b>
<b>Non-Credit Total</b>	<b>10,070.81</b>	<b>10,135.64</b>	<b>0.6%</b>
<b>District Total</b>	<b>41,304.09</b>	<b>41,924.74</b>	<b>1.5%</b>

*Notes:*

*Only resident students are included in this table; non-residents and apprentices are excluded.*

*District total excludes F-Factor.*

**FALL FTES COMPARISON BY ACCOUNTING METHOD***Resident Only-Recal*

	Fall 2006 Final	Fall 2007 Recal	06-07 vs. 07-08 % Difference
<b>City College/ECC</b>			
Census Week	3,230.72	3,203.25	-0.9%
Census Day	460.72	496.48	7.8%
Positive Attendance, Credit	177.10	247.41	39.7%
Positive Attendance, NC	36.32	36.33	0.0%
Ind. Student/Work Exp. Census Week	426.65	385.23	-9.7%
Ind. Student/Work Exp. Census Day	104.86	114.74	9.4%
<b>Total</b>	<b>4,436.36</b>	<b>4,483.42</b>	<b>1.1%</b>
<b>Mesa College</b>			
Census Week	5,332.55	5,152.94	-3.4%
Census Day	490.01	504.72	3.0%
Positive Attendance, Credit	116.84	159.78	36.8%
Positive Attendance, NC	23.31	26.59	14.1%
Ind. Student/Work Exp. Census Week	340.19	333.36	-2.0%
Ind. Student/Work Exp. Census Day	77.61	144.37	86.0%
<b>Total</b>	<b>6,380.51</b>	<b>6,321.77</b>	<b>-0.9%</b>
<b>Miramar College</b>			
Census Week	2,080.77	1,967.45	-5.4%
Census Day	112.61	149.94	33.2%
Positive Attendance, Credit	24.94	51.95	108.3%
Positive Attendance, Credit In-Service	237.03	302.30	27.5%
Positive Attendance, NC	8.49	10.19	20.1%
Ind. Student/Work Exp. Census Week	337.09	392.68	16.5%
Ind. Student/Work Exp. Census Day	10.47	30.58	192.2%
<b>Total</b>	<b>2,811.40</b>	<b>2,905.08</b>	<b>3.3%</b>
<b>College Total</b>	<b>13,628.27</b>	<b>13,710.28</b>	<b>0.6%</b>

**Notes:**

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only-Recal*

	Spring 2007 Final	Spring 2008 Recal	06-07 vs. 07-08 % Difference
<b>City College/ECC</b>			
Census Week	3,212.77	3,216.07	0.1%
Census Day	634.08	635.01	0.1%
Positive Attendance, Credit	224.86	250.69	11.5%
Positive Attendance, NC	27.92	27.79	-0.5%
Ind. Student/Work Exp. Census Week	377.25	399.95	6.0%
Ind. Student/Work Exp. Census Day	207.70	295.77	42.4%
<b>Total</b>	<b>4,684.58</b>	<b>4,825.28</b>	<b>3.0%</b>
<b>Mesa College</b>			
Census Week	5,036.85	4,934.50	-2.0%
Census Day	616.56	558.62	-9.4%
Positive Attendance, Credit	153.36	155.96	1.7%
Positive Attendance, NC	24.21	24.69	2.0%
Ind. Student/Work Exp. Census Week	363.37	379.51	4.4%
Ind. Student/Work Exp. Census Day	214.26	280.46	30.9%
<b>Total</b>	<b>6,408.60</b>	<b>6,333.74</b>	<b>-1.2%</b>
<b>Miramar College</b>			
Census Week	1,961.08	1,766.82	-9.9%
Census Day	188.18	190.39	1.2%
Positive Attendance, Credit	54.14	48.06	-11.2%
Positive Attendance, Credit In-Service	458.20	599.70	30.9%
Positive Attendance, NC	8.91	9.88	10.8%
Ind. Student/Work Exp. Census Week	364.09	376.05	3.3%
Ind. Student/Work Exp. Census Day	177.26	124.93	-29.5%
<b>Total</b>	<b>3,211.85</b>	<b>3,115.83</b>	<b>-3.0%</b>
<b>College Total</b>	<b>14,305.03</b>	<b>14,274.85</b>	<b>-0.2%</b>

*Notes:*

*Spring includes Intersession.*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**RESIDENT FTES SUMMARY BY TERM***2007-08 FTES Final Report by Term*

	<b>2007 Summer Reported</b>	<b>2007 Fall</b>	<b>2008 January Intersession</b>	<b>2008 Spring</b>	<b>2008 June Reported</b>	<b>2007-08 Recal</b>
<b>City/ECC</b>						
Credit	1,180.97	4,447.10	258.18	4,539.31	24.98	10,450.54
Non-Credit	5.31	36.33	0.15	27.64	-	69.42
<b>Total</b>	<b>1,186.28</b>	<b>4,483.42</b>	<b>258.33</b>	<b>4,566.95</b>	<b>24.98</b>	<b>10,519.96</b>
<b>Mesa</b>						
Credit	1,445.95	6,295.17	220.92	6,088.13	138.42	14,188.59
Non-Credit	7.22	26.59	-	24.69	-	58.51
<b>Total</b>	<b>1,453.17</b>	<b>6,321.77</b>	<b>220.92</b>	<b>6,112.82</b>	<b>138.42</b>	<b>14,247.10</b>
<b>Miramar</b>						
Credit	760.31	2,592.59	103.94	2,402.31	187.26	6,046.41
In-Service	121.92	302.30	14.65	585.05	79.64	1,103.56
Non-Credit	0.72	10.19	-	9.88	-	20.80
<b>Total</b>	<b>882.95</b>	<b>2,905.08</b>	<b>118.59</b>	<b>2,997.24</b>	<b>266.90</b>	<b>7,170.76</b>
<b>Continuing Education</b>						
Regular	484.80	1,256.34	-	1,085.18	7.91	2,834.23
CDCP	1,077.75	2,877.70	-	3,167.92	29.32	7,152.69
<b>Total</b>	<b>1,562.55</b>	<b>4,134.04</b>	<b>-</b>	<b>4,253.10</b>	<b>37.23</b>	<b>9,986.92</b>
<b>Credit Total</b>	<b>3,509.15</b>	<b>13,637.16</b>	<b>597.69</b>	<b>13,614.81</b>	<b>430.29</b>	<b>31,789.10</b>
<b>Non-Credit</b>						
Regular (w/ College NC)	498.05	1,329.45	0.15	1,147.39	7.91	2,982.95
CDCP	1,077.75	2,877.70	-	3,167.92	29.32	7,152.69
<b>Total</b>	<b>1,575.80</b>	<b>4,207.15</b>	<b>0.15</b>	<b>4,315.31</b>	<b>37.23</b>	<b>10,135.64</b>
<b>F-Factor</b>						<b>22.90</b>
<b>District Total</b>	<b>5,084.95</b>	<b>17,844.31</b>	<b>597.83</b>	<b>17,930.12</b>	<b>467.53</b>	<b>41,947.64</b>

*Notes:**District total includes F-Factor.**June 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Summer 08.*

**FTES BY TERM AND ACCOUNTING METHOD**

*Resident Only-Recal*

	<b>2007 Summer Reported</b>	<b>2007 Fall</b>	<b>2008 Spring</b>	<b>2008 June Reported</b>	<b>2007-08 Recal</b>
<b>City College/ECC</b>					
Census Week	-	3,203.25	3,216.07	-	6,419.32
Census Day	866.97	496.48	635.01	18.29	2,016.75
Positive Attendance, Credit	21.82	247.41	250.69	-	519.93
College Non-Credit	5.31	36.33	27.79	-	69.42
IS/WE Census Week	-	385.23	399.95	-	785.17
IS/WE Census Day	292.19	114.74	295.77	6.69	709.38
<b>Total</b>	<b>1,186.28</b>	<b>4,483.42</b>	<b>4,825.28</b>	<b>24.98</b>	<b>10,519.96</b>
<b>Mesa College</b>					
Census Week	-	5,152.94	4,934.50	-	10,087.43
Census Day	1,149.89	504.72	558.62	72.68	2,285.90
Positive Attendance, Credit	10.02	159.78	155.96	-	325.76
College Non-Credit	7.22	26.59	24.69	-	58.51
IS/WE Census Week	-	333.36	379.51	-	712.88
IS/WE Census Day	286.04	144.37	280.46	65.74	776.62
<b>Total</b>	<b>1,453.17</b>	<b>6,321.77</b>	<b>6,333.74</b>	<b>138.42</b>	<b>14,247.10</b>
<b>Miramar College</b>					
Census Week	-	1,967.45	1,766.82	-	3,734.27
Census Day	447.60	149.94	190.39	175.13	963.05
Positive Attendance, Credit	126.10	354.25	647.76	83.76	1,211.87
College Non-Credit	0.72	10.19	9.88	-	20.80
IS/WE Census Week	-	392.68	376.05	-	768.73
IS/WE Census Day	308.53	30.58	124.93	8.01	472.05
<b>Total</b>	<b>882.95</b>	<b>2,905.08</b>	<b>3,115.83</b>	<b>266.90</b>	<b>7,170.76</b>
<b>Continuing Education</b>					
Regular	484.80	1,256.34	1,085.18	7.91	2,834.23
CDCP	1,077.75	2,877.70	3,167.92	29.32	7,152.69
<b>Total</b>	<b>1,562.55</b>	<b>4,134.04</b>	<b>4,253.10</b>	<b>37.23</b>	<b>9,986.92</b>
<b>Total Credit</b>	<b>3,509.15</b>	<b>13,637.16</b>	<b>14,212.49</b>	<b>430.29</b>	<b>31,789.10</b>
<b>Total Non-Credit</b>	<b>1,575.80</b>	<b>4,207.15</b>	<b>4,315.46</b>	<b>37.23</b>	<b>10,135.64</b>
<b>District Total</b>	<b>5,084.95</b>	<b>17,844.31</b>	<b>18,527.95</b>	<b>467.53</b>	<b>41,924.74</b>

*Notes:*

June 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Summer 08.

District total excludes F-Factor.

**CONTINUING EDUCATION FTES BY TERM & CAMPUS***2007-08 Recal*

	<b>T1 Summer 2007 FTES</b>	<b>T2 Fall 2007 FTES</b>	<b>T3 Spring 2008 FTES</b>	<b>S1 June 2008 FTES</b>	<b>Recal 2007-08 FTES</b>
<b>City Service Area</b>					
<b>ECC</b>					
Regular	57.39	159.71	131.08	0.66	348.85
CDCP	<u>169.12</u>	<u>501.54</u>	<u>550.56</u>	<u>0.55</u>	<u>1,221.77</u>
<b>Total</b>	<b>226.52</b>	<b>661.25</b>	<b>681.65</b>	<b>1.21</b>	<b>1,570.63</b>
<b>Centre City</b>					
Regular	64.19	133.00	113.54	-	310.74
CDCP	<u>76.01</u>	<u>224.57</u>	<u>242.14</u>	<u>2.44</u>	<u>545.16</u>
<b>Total</b>	<b>140.20</b>	<b>357.57</b>	<b>355.68</b>	<b>2.44</b>	<b>855.90</b>
<b>Skills Center</b>					
Regular	-	13.14	-	-	13.14
CDCP	<u>118.48</u>	<u>198.00</u>	<u>199.32</u>	<u>-</u>	<u>515.80</u>
<b>Total</b>	<b>118.48</b>	<b>211.14</b>	<b>199.32</b>	<b>-</b>	<b>528.94</b>
<b>Mid-City</b>					
Regular	69.60	198.23	155.33	-	423.16
CDCP	<u>287.69</u>	<u>809.76</u>	<u>893.61</u>	<u>0.65</u>	<u>1,991.71</u>
<b>Total</b>	<b>357.30</b>	<b>1,007.99</b>	<b>1,048.93</b>	<b>0.65</b>	<b>2,414.87</b>
<b>Navajo</b>					
Regular	15.30	43.59	42.77	0.54	102.20
CDCP	<u>6.43</u>	<u>28.02</u>	<u>30.75</u>	<u>1.00</u>	<u>66.19</u>
<b>Total</b>	<b>21.73</b>	<b>71.61</b>	<b>73.52</b>	<b>1.54</b>	<b>168.39</b>
<b>Cesar Chavez</b>					
Regular	10.43	34.86	22.50	-	67.79
CDCP	<u>89.73</u>	<u>221.06</u>	<u>262.10</u>	<u>1.21</u>	<u>574.11</u>
<b>Total</b>	<b>100.17</b>	<b>255.92</b>	<b>284.60</b>	<b>1.21</b>	<b>641.90</b>
<b>Subtotal</b>					
Regular	216.91	582.54	465.22	1.20	1,265.87
CDCP	<u>747.46</u>	<u>1,982.95</u>	<u>2,178.48</u>	<u>5.85</u>	<u>4,914.74</u>
<b>Total</b>	<b>964.37</b>	<b>2,565.49</b>	<b>2,643.70</b>	<b>7.05</b>	<b>6,180.61</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2007-08 Recal

	<b>T1 Summer 2007 FTES</b>	<b>T2 Fall 2007 FTES</b>	<b>T3 Spring 2008 FTES</b>	<b>S1 June 2008 FTES</b>	<b>Recal 2007-08 FTES</b>
<b>Mesa Service Area</b>					
<b>Clairemont</b>					
Regular	33.74	86.59	80.77	1.19	202.29
CDCP	52.21	144.41	151.23	0.37	348.22
<b>Total</b>	<b>85.94</b>	<b>231.00</b>	<b>232.00</b>	<b>1.56</b>	<b>550.51</b>
<b>Kearney Mesa</b>					
Regular	74.98	219.00	195.94	2.20	493.53
CDCP	151.52	389.98	427.52	21.78	990.80
<b>Total</b>	<b>226.50</b>	<b>608.98</b>	<b>623.46</b>	<b>23.98</b>	<b>1,482.92</b>
<b>Pt Loma</b>					
Regular	45.01	104.58	90.30	2.06	241.96
CDCP	59.16	139.63	161.43	0.38	360.61
<b>Total</b>	<b>104.17</b>	<b>244.22</b>	<b>251.73</b>	<b>2.44</b>	<b>602.57</b>
<b>Mission Bay</b>					
Regular	101.39	220.99	220.50	1.26	544.14
CDCP	7.78	8.12	9.37	0.04	25.30
<b>Total</b>	<b>109.17</b>	<b>229.11</b>	<b>229.87</b>	<b>1.29</b>	<b>569.44</b>
<b>Subtotal</b>					
Regular	255.12	631.16	587.51	6.71	1,481.92
CDCP	270.67	682.14	749.55	22.57	1,724.93
<b>Total</b>	<b>525.79</b>	<b>1,313.30</b>	<b>1,337.06</b>	<b>29.28</b>	<b>3,206.85</b>
<b>Miramar Service Area</b>					
<b>Miramar Campus</b>					
Regular	12.76	42.68	31.00	-	86.44
CDCP	59.61	212.61	239.90	0.90	513.02
	<b>72.37</b>	<b>255.29</b>	<b>270.89</b>	<b>0.90</b>	<b>599.46</b>
<b>Total</b>					
<b>Continuing Education</b>					
Regular	484.79	1,256.38	1,083.73	7.91	2,834.23
CDCP	1,077.74	2,877.70	3,167.93	29.32	7,152.69
<b>Total</b>	<b>1,562.53</b>	<b>4,134.08</b>	<b>4,251.66</b>	<b>37.23</b>	<b>9,986.92</b>

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**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

*2007-08 Recal*

**Total FTES for Eligible Campuses**

**Campuses** 2007-08 Recal FTES

**Centre City**

Regular	323.89
CDCP	1,060.96
<b>Total</b>	1,384.85

**ECC**

Regular	348.85
CDCP	1,221.77
<b>Total</b>	1,570.63

**Mid-City**

Regular	525.36
CDCP	2,057.90
<b>Total</b>	2,583.26

**North City**

Regular	579.97
CDCP	1,503.82
<b>Total</b>	2,083.79

**West City**

Regular	988.39
CDCP	734.13
<b>Total</b>	1,722.52

<b>Total</b>	<b>9,345.05</b>
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**Not Eligible Campus**

**Cesar Chavez**

Regular	67.79
CDCP	574.11
<b>Total</b>	641.90

<b>Total</b>	<b>Continuing Education</b>	<b>9,986.95</b>
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**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method-Recal*

	<b>2006-07</b>	<b>2007-08</b>	<b>06-07 vs. 07-08</b>
	<b>Final</b>	<b>Recal</b>	<b>% Difference</b>
<b>City College/ECC</b>			
Census Week	224.62	206.57	-8.0%
Census Day	105.73	136.08	28.7%
Positive Attendance, Credit	9.33	11.22	20.3%
Positive Attendance, Non-Credit	2.86	2.58	-9.7%
Ind. Study/Work Exp. Census Week	18.31	16.15	-11.8%
Ind. Study/Work Exp. Census Day	11.18	13.17	17.8%
<b>Total</b>	<b>372.02</b>	<b>385.79</b>	<b>3.7%</b>
<b>Mesa College</b>			
Census Week	547.93	523.59	-4.4%
Census Day	120.62	122.88	1.9%
Positive Attendance, Credit	9.50	7.20	-24.2%
Positive Attendance, Non-Credit	3.57	3.68	3.2%
Ind. Study/Work Exp. Census Week	19.47	18.40	-5.5%
Ind. Study/Work Exp. Census Day	15.44	19.80	28.2%
<b>Total</b>	<b>716.53</b>	<b>695.56</b>	<b>-2.9%</b>
<b>Miramar College</b>			
Census Week	108.76	104.12	-4.3%
Census Day	12.50	23.82	90.6%
Positive Attendance, Credit	1.79	2.24	25.0%
Positive Attendance, Credit In-Service	-	2.18	0.0%
Positive Attendance, Non-Credit	1.09	1.05	-3.6%
Ind. Study/Work Exp. Census Week	9.52	10.72	12.6%
Ind. Study/Work Exp. Census Day	6.56	8.30	26.6%
<b>Total</b>	<b>140.22</b>	<b>152.44</b>	<b>8.7%</b>
<b>College Total</b>	<b>1,228.77</b>	<b>1,233.78</b>	<b>0.4%</b>

*Notes:*

*College total excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

**NON-RESIDENT FTES SUMMARY**  
*FTES by Term and Accounting Method-Recal*

	<b>Summer 07</b>	<b>Fall 07</b>	<b>Spring 08</b>	<b>Summer 08</b>	<b>2007-08 Recal Total</b>
<b>City College/ECC</b>					
Census Week	-	111.63	94.94	-	206.57
Census Day	15.06	70.36	50.35	0.31	136.08
Positive Attendance, Credit	0.32	5.77	5.14	-	11.22
Positive Attendance, NC	0.27	1.32	0.99	-	2.58
IS/WE Census Week	-	7.86	8.30	-	16.15
IS/WE Census Day	5.35	2.46	5.36	-	13.17
<b>Total</b>	<b>21.01</b>	<b>199.39</b>	<b>165.08</b>	<b>0.31</b>	<b>385.79</b>
<b>Mesa College</b>					
Census Week	-	267.73	255.86	-	523.59
Census Day	44.99	42.00	33.79	2.11	122.88
Positive Attendance, Credit	0.05	3.04	4.11	-	7.20
Positive Attendance, NC	0.20	1.79	1.68	-	3.68
IS/WE Census Week	-	7.94	10.46	-	18.40
IS/WE Census Day	7.90	2.28	7.65	1.98	19.80
<b>Total</b>	<b>53.14</b>	<b>324.78</b>	<b>313.55</b>	<b>4.09</b>	<b>695.56</b>
<b>Miramar College</b>					
Census Week	-	54.64	49.47	-	104.12
Census Day	12.52	3.04	3.78	4.47	23.82
Positive Attendance, Credit	0.04	1.01	2.24	1.13	4.42
Positive Attendance, NC	0.08	0.39	0.58	-	1.05
IS/WE Census Week	-	5.28	5.44	-	10.72
IS/WE Census Day	6.36	0.22	1.72	-	8.30
<b>Total</b>	<b>19.01</b>	<b>64.58</b>	<b>63.24</b>	<b>5.61</b>	<b>152.44</b>
<b>College Total</b>	<b>93.15</b>	<b>588.75</b>	<b>541.87</b>	<b>10.00</b>	<b>1,233.78</b>

*Notes:*

*District total excludes F-Factor.*

*College non-credit is included.*

*Spring includes Intersession.*

**SPECIAL CATEGORIES/PROGRAMS FTES**

*BASIC SKILLS FTES-RECAL*

	<b>2006-07 Final</b>	<b>2007-08 Recal</b>	<b>Difference</b>	<b>% Difference</b>
<b>City/ECC</b>				
Credit	552.64	552.16	-0.48	-0.1%
Non-Credit	68.36	67.28	-1.08	-1.6%
<b>Total</b>	<b>621.00</b>	<b>619.44</b>	<b>-1.56</b>	<b>-0.3%</b>
<b>Mesa</b>				
Credit	418.29	396.59	-21.70	-5.2%
Non-Credit	54.23	56.94	2.71	5.0%
<b>Total</b>	<b>472.52</b>	<b>453.53</b>	<b>-18.99</b>	<b>-4.0%</b>
<b>Miramar</b>				
Credit	329.70	306.55	-23.15	-7.0%
Non-Credit	18.35	20.19	1.84	10.0%
<b>Total</b>	<b>348.05</b>	<b>326.74</b>	<b>-21.31</b>	<b>-6.1%</b>
<b>Continuing Education</b>				
Regular	697.40	656.84	-40.56	-5.8%
CDCP	4,700.14	4,469.85	-230.29	-4.9%
<b>Total</b>	<b>5,397.54</b>	<b>5,126.69</b>	<b>-270.85</b>	<b>-5.0%</b>
<b>Credit Total</b>	<b>1,300.63</b>	<b>1,255.30</b>	<b>-45.33</b>	<b>-3.5%</b>
<b>Non-credit Total</b>	<b>5,538.48</b>	<b>5,271.10</b>	<b>-267.38</b>	<b>-4.8%</b>
<b>District Total</b>	<b>6,839.11</b>	<b>6,526.40</b>	<b>-312.71</b>	<b>-4.6%</b>

*Notes:*

*For strategic reasons 356 FTES were moved to the next accounting year from Continuing Education. This caused a reduction of 290 FTES from CE basic skills. This accounts for the large difference between 2006-07 and 2007-08.*

**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES-RECAL*

*Resident Only*

	<b>2006-07 Total</b>	<b>2007 Summer</b>	<b>2007 Fall</b>	<b>2008 Spring</b>	<b>2008 June</b>	<b>2007-08 Recal Total</b>	<b>% Diff.</b>
<b>City College</b>	1,284.86	286.34	455.14	661.65	6.69	<b>1,409.82</b>	9.7%
<b>Mesa College</b>	1,218.71	277.53	452.46	644.01	65.74	<b>1,439.74</b>	18.1%
<b>Miramar College</b>	1,043.38	297.92	405.53	483.02	8.01	<b>1,194.48</b>	14.5%
<b>Continuing Education</b>	1.81	10.44	15.06	16.97	-	<b>42.48</b>	>100%
<b>District Total</b>	<b>3,548.76</b>	<b>872.22</b>	<b>1,328.20</b>	<b>1,805.66</b>	<b>80.44</b>	<b>4,086.52</b>	<b>15.2%</b>

*DSPS FTES-RECAL*

	<b>2006-07 Total</b>	<b>2007 Summer</b>	<b>2007 Fall</b>	<b>2008 Spring</b>	<b>2008 June</b>	<b>2007-08 Recal Total</b>	<b>% Diff.</b>
<b>City College</b>	24.84	1.70	11.74	10.02	-	23.46	-5.6%
<b>Mesa College</b>	24.03	1.85	12.05	11.95	-	25.85	7.6%
<b>Miramar College</b>	1.87	0.03	0.91	1.03	-	1.97	5.1%
<b>Continuing Education</b>	445.37	61.02	166.15	183.52	38.31	449.00	0.8%
<b>District Total</b>	<b>496.11</b>	<b>64.60</b>	<b>190.84</b>	<b>206.51</b>	<b>38.31</b>	<b>500.27</b>	<b>0.8%</b>

**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR IN-SERVICE FTES*

*Resident Only*

	<b>2006-07</b>	<b>2007-08</b>		
	<b>Final</b>	<b>Recal</b>	<b>Difference</b>	<b>% Difference</b>
<b>Summer</b>	123.29	121.92	-1.37	-1.1%
<b>Fall</b>	237.03	302.30	65.27	27.5%
<b>Spring</b>	458.20	599.70	141.50	30.9%
<b>June</b>	325.29	79.64	-245.65	-75.5%
<b>Total</b>	<b>1,143.81</b>	<b>1,103.56</b>	<b>-40.26</b>	<b>-3.5%</b>

*Notes:*

*In-Service classes only took place at Miramar.*

*In 2007-08 one In-Service class that was originally scheduled to end in June 2008, actually ended in July 2008, which accounts for the decrease in FTES between 2006-07 and 2007-08.*

**APPRENTICESHIP**

*Apprenticeship Clock Hours*

	<b>2006-07</b>	<b>2007-08</b>		
	<b>Final</b>	<b>Recal</b>	<b>% Difference</b>	<b>Difference</b>
<b>City College</b>	122,405.30	126,752.60	3.6%	4,347.30
<b>Mesa College</b>	0.00	282.70	0.0%	282.70
<b>Miramar College</b>	0.00	1,748.80	0.0%	1,748.80
<b>Continuing Education</b>	57,099.75	57,166.00	0.1%	66.25
<b>District Total</b>	<b>179,505.05</b>	<b>185,950.10</b>	<b>3.6%</b>	<b>6,445.05</b>

*Note:*

*Montoya funds reimbursed per hour of instruction.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Resident Only-Recal*

	Summer 2007	Fall 2007	Spring 2008	June 2008	2007-08 Recal Total
<b>City College</b>					
Census Week	-	3,074.24	3,097.87	-	6,172.11
Census Day	833.31	453.69	581.55	18.29	1,886.84
Positive Attendance, Credit	18.81	243.67	250.69	-	513.17
College Non-Credit	5.31	36.33	27.79	-	69.42
IS/WE Census Week	-	373.57	389.07	-	762.64
IS/WE Census Day	292.19	114.74	295.77	6.69	709.38
<b>Total</b>	<b>1,149.61</b>	<b>4,296.23</b>	<b>4,642.74</b>	<b>24.98</b>	<b>10,113.56</b>
<b>ECC</b>					
Census Week	-	129.01	118.20	-	247.21
Census Day	33.66	42.78	53.47	-	129.91
Positive Attendance, Credit	3.01	3.74	-	-	6.75
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	11.66	10.87	-	22.53
IS/WE Census Day	-	-	-	-	-
<b>Total</b>	<b>36.67</b>	<b>187.20</b>	<b>182.54</b>	<b>-</b>	<b>406.41</b>
<b>City/ECC Credit Total</b>	<b>1,180.97</b>	<b>4,447.10</b>	<b>4,797.50</b>	<b>24.98</b>	<b>10,450.54</b>
<b>City/ECC Non-Credit Total</b>	<b>5.31</b>	<b>36.33</b>	<b>27.79</b>	<b>-</b>	<b>69.42</b>
<b>City/ECC Total</b>	<b>1,186.28</b>	<b>4,483.42</b>	<b>4,825.28</b>	<b>24.98</b>	<b>10,519.96</b>

Notes:

*Includes non-credit.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Non-Resident Only-Recal*

	<b>Summer 2007</b>	<b>Fall 2007</b>	<b>Spring 2008</b>	<b>June 2008</b>	<b>2007-08 Recal Total</b>
<b>City College</b>					
Census Week	-	110.50	94.39	-	204.89
Census Day	14.86	69.31	49.91	0.31	134.39
Positive Attendance, Credit	0.32	5.77	5.14	-	11.22
Positive Attendance, NC	0.27	1.32	0.99	-	2.58
IS/WE Census Week	-	7.86	8.20	-	16.06
IS/WE Census Day	5.35	2.46	5.36	-	13.17
<b>Total</b>	<b>20.80</b>	<b>197.21</b>	<b>164.00</b>	<b>0.31</b>	<b>382.32</b>
<b>ECC</b>					
Census Week	-	1.13	0.55	-	1.69
Census Day	0.20	1.05	0.43	-	1.69
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	0.09	-	0.09
IS/WE Census Day	-	-	-	-	-
<b>Total</b>	<b>0.20</b>	<b>2.19</b>	<b>1.08</b>	<b>-</b>	<b>3.47</b>
<b>City/ECC Credit Total</b>	<b>20.73</b>	<b>198.07</b>	<b>164.09</b>	<b>0.31</b>	<b>383.21</b>
<b>City/ECC Non-Credit Total</b>	<b>0.27</b>	<b>1.32</b>	<b>0.99</b>	<b>-</b>	<b>2.58</b>
<b>City/ECC Total</b>	<b>21.01</b>	<b>199.39</b>	<b>165.08</b>	<b>0.31</b>	<b>385.79</b>

*Note:  
Includes non-credit.*

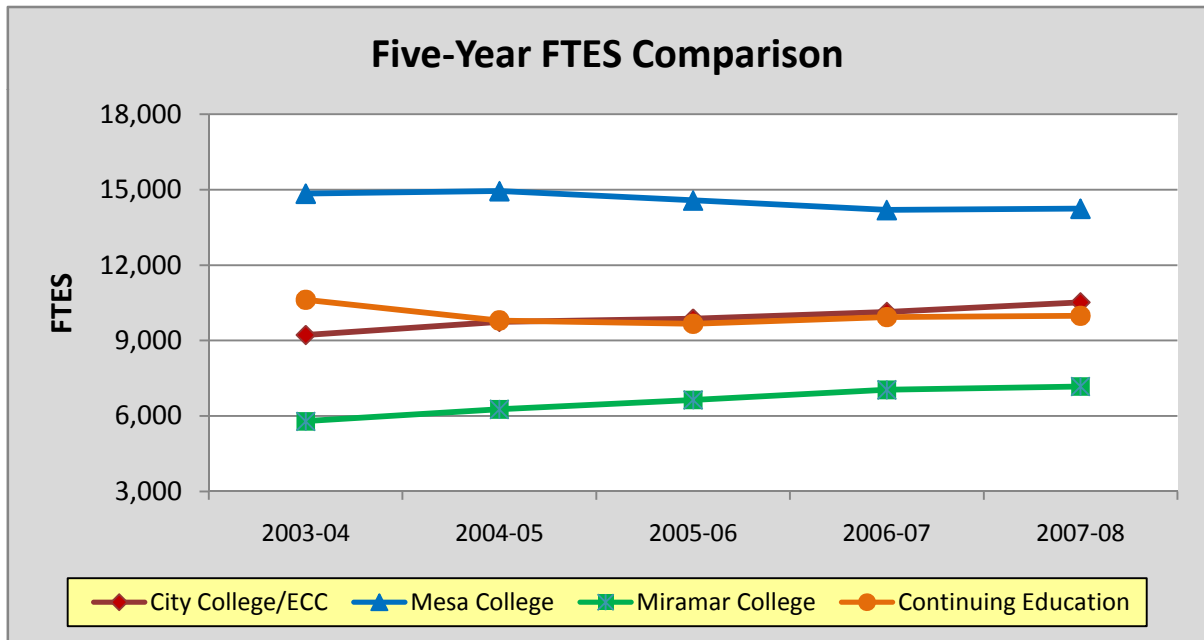
**FIVE YEAR COMPARISONS**

*Resident Only-Recal*

	2003-04	2004-05	2005-06	2006-07	2007-08 Recal
<b>City College/ECC</b>	9,220.06	9,746.67	9,864.20	10,141.05	10,519.96
<b>Mesa College</b>	14,840.17	14,940.58	14,570.84	14,191.67	14,247.10
<b>Miramar College</b>	5,791.09	6,265.26	6,636.24	7,041.50	7,170.76
<b>Continuing Education</b>	10,622.22	9,798.28	9,665.32	9,929.87	9,986.92
<b>District Total</b>	<b>40,473.54</b>	<b>40,750.79</b>	<b>40,736.59</b>	<b>41,304.09</b>	<b>41,924.74</b>

*Notes:*

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.  
District total excludes F-Factor.*



**FIVE YEAR COMPARISONS**

*5 YEAR FINAL PERIOD FTES COMPARISON*

*Non-Resident Only-Recal*

	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08 Recal</b>
<b>City College/ECC</b>	505.51	325.61	310.66	372.02	385.79
<b>Mesa College</b>	1,004.72	761.27	732.86	716.53	695.56
<b>Miramar College</b>	218.54	210.20	186.02	140.22	152.44
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>1,728.76</b>	<b>1,297.08</b>	<b>1,229.54</b>	<b>1,228.77</b>	<b>1,233.78</b>

Notes:

*Only non-resident students are included; residents and apprentices are excluded.*

*Shift of AB540 students from non-resident to resident occurred in 2004-05, which accounts for a large difference between 2003-04 and 2004-05.*

*5 YEAR FINAL PERIOD FTES COMPARISON*

*Resident and Non-Resident-Recal*

	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08 Recal</b>
<b>City/ECC</b>	9,725.56	10,072.28	10,174.86	10,513.07	10,905.75
<b>Mesa</b>	15,844.89	15,701.85	15,303.70	14,908.20	14,942.66
<b>Miramar</b>	6,009.63	6,475.46	6,822.26	7,181.72	7,323.20
<b>Continuing Education</b>	10,622.22	9,798.28	9,665.32	9,929.87	9,986.92
<b>District Total</b>	<b>42,202.31</b>	<b>42,047.87</b>	<b>41,966.12</b>	<b>42,532.85</b>	<b>43,158.53</b>

Notes:

*District total excludes F-Factor.*